


ProVisions

Management & Financial Services



A DREAM WRITTEN
DOWN WITH A DATE
BECOMES A **GOAL**.

A GOAL BROKEN
DOWN INTO STEPS
BECOMES A **PLAN**.

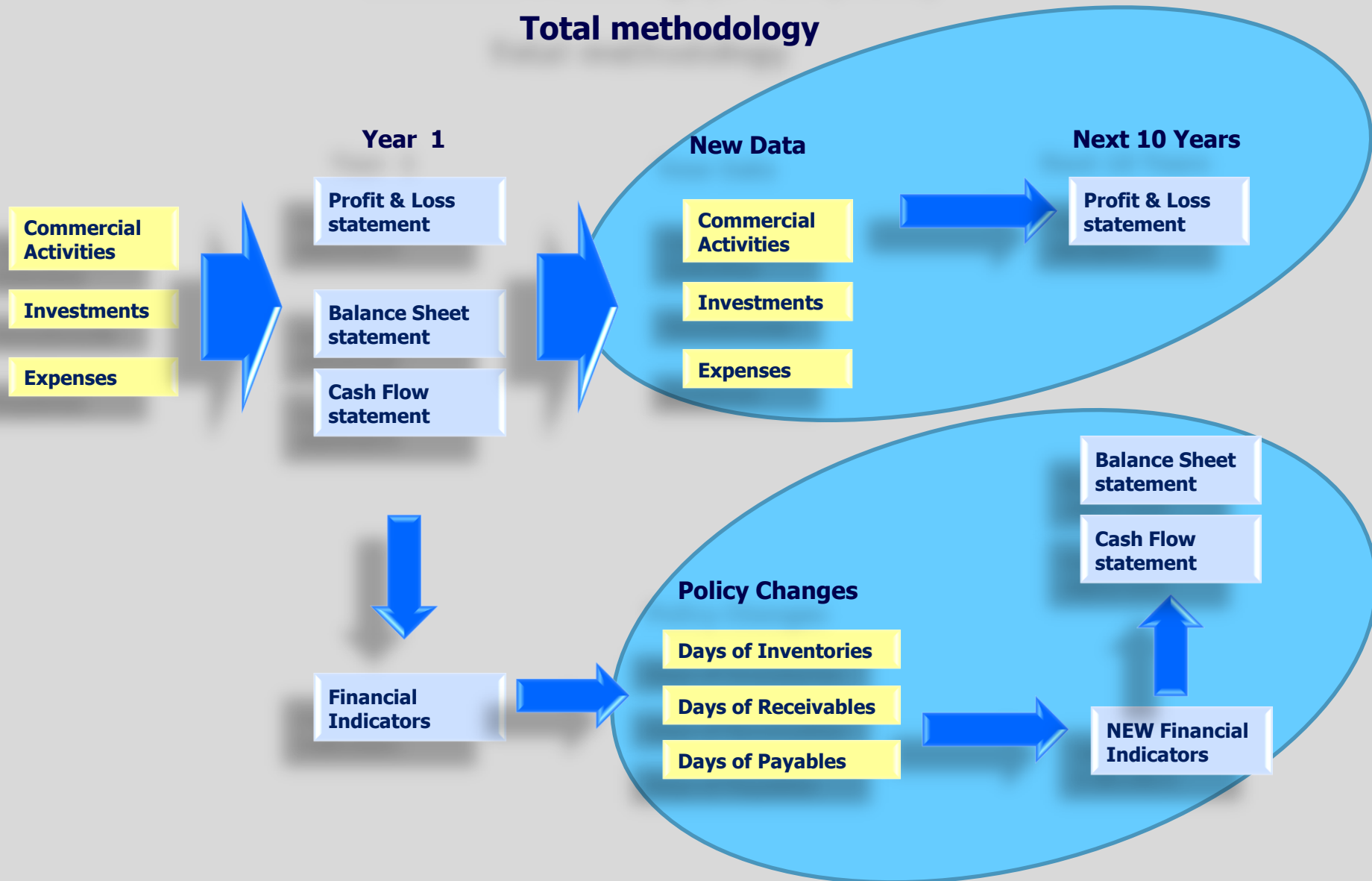
A PLAN BACKED BY
ACTION MAKES YOUR
DREAMS COME TRUE.

Services

- 1. Financial Analysis & Reporting of actual data**
- 2. Annual Budget**
- 3. Annual budget (Corporate – Company group)**
- 4. Business Planning (1+10 years)**
- 5. Evaluation - Diagnosis (9 years)**
- 6. Feasibility studies**

Business Planning (1+10 years)

Total methodology



Business Planning (1+10 years)

Step 1st : Detail Business Plan 1st Year



Business Planning (1+10 years)

Step 2nd : Forecast of Sales, Investments and Expenses of next 5 years



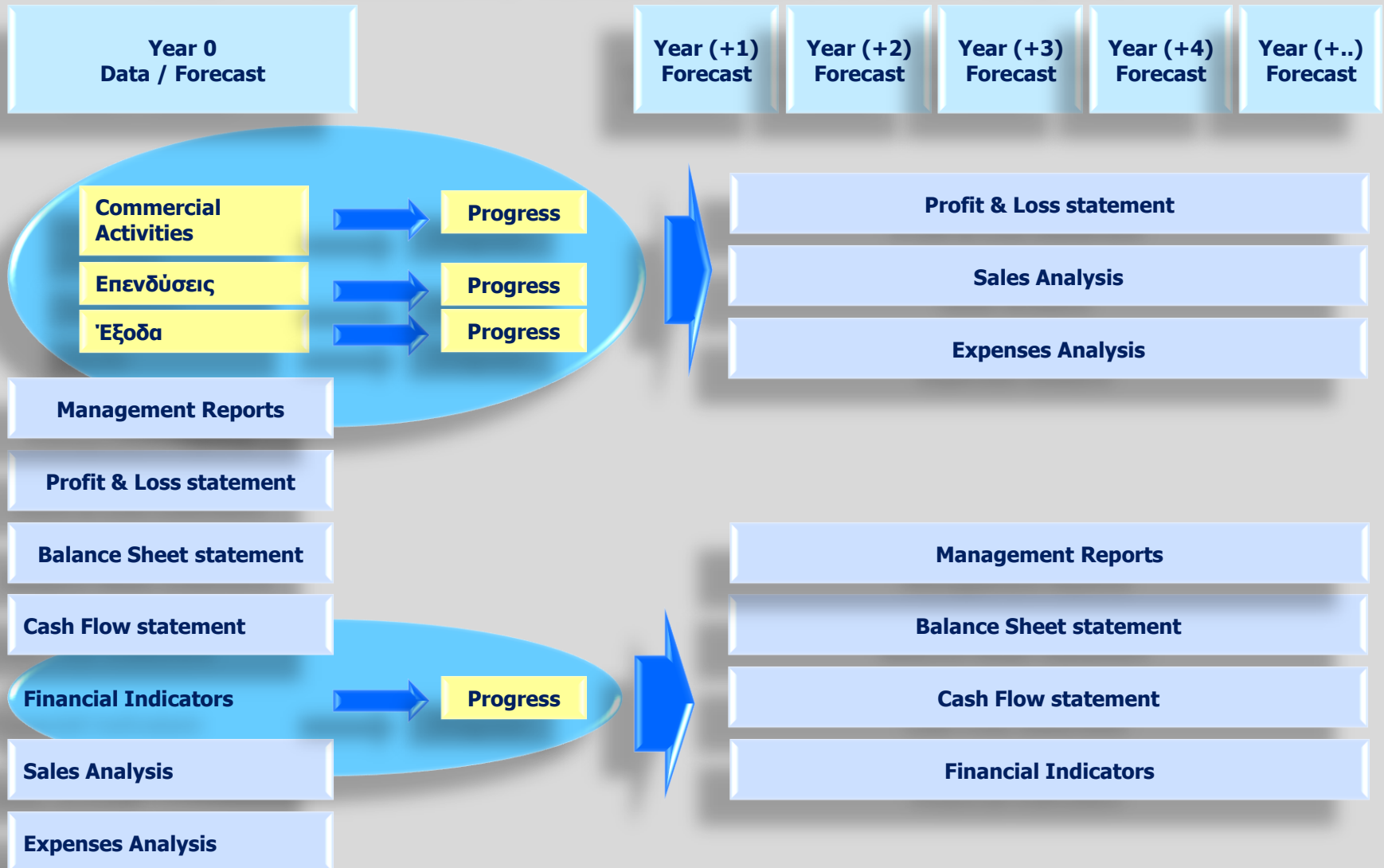
Business Planning (1+10 years)

Step 3° : Forecast of Commercial policies, Purchases, Sales, Inventories of next 10 yr.



Business Planning (1+10 years)

Step 4th : Evaluation / Review of results of next 10 years



Business Planning (1+10 years)

Step 5th : Finalizing Plan for next 10 years



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